

**PARIVARTAN
SANDESH
FOUNDATION
ANNUAL REPORT
2011-2012**



Member Desk

Feb-2011 was come with huge changes in life of our members, who come together from different fields and was active from long period in serving the society through various Social Organization. Their willingness to serve the society take us at a stage where we decide to found a organization to work more effectively with new ideas.

During association with other organizations we realized that charity should not stick to provide food or any other material, to get lasting impact we need to educate the people , need to make them self reliant, healthier and aware.

We lay the foundation of Parivartan Sandesh Foundation (PSF) a full-spectrum grassroots NGO to work hard to bring positive change in lives of poor and destitute segment of our society by helping them to achieve socio-economic independence, self-sustainability and health.

We come up with vision to provide educational and health services to needy, making low-literate youth employable and empowering women.

We start working to achieve an aim to impact the poor people's life not only for temporarily needs but to help them being capable to live their life at their own. We are assuming that helping one member means we to support whole family as like if a child gets educational support will become responsible citizen and member to his family. A boy or girl gets support for skills development will become self-reliant and can support his siblings or others for education, If a mother get proper health service can brought up her child & serve her family properly.

So against the above back drop We believes that the priority of a social organization is that the support we give to destitute in present, the impact of that support should be visible upon beneficiaries complete life.

ABOUT US

Parivartan Sandesh Foundation is a charity organization registered under Section – 1860 vide Regd No- 1843/4/3693/96-112 in Delhi. The organization is meticulously working for the betterment of the society by initiating several programs across India.

- *Organization is dedicated to the weaker section of rural and urban region*
- *Efforts for liberal, educated, healthier and skilled society*
- *Works for continuous development of poor children, women and youth*

Vision

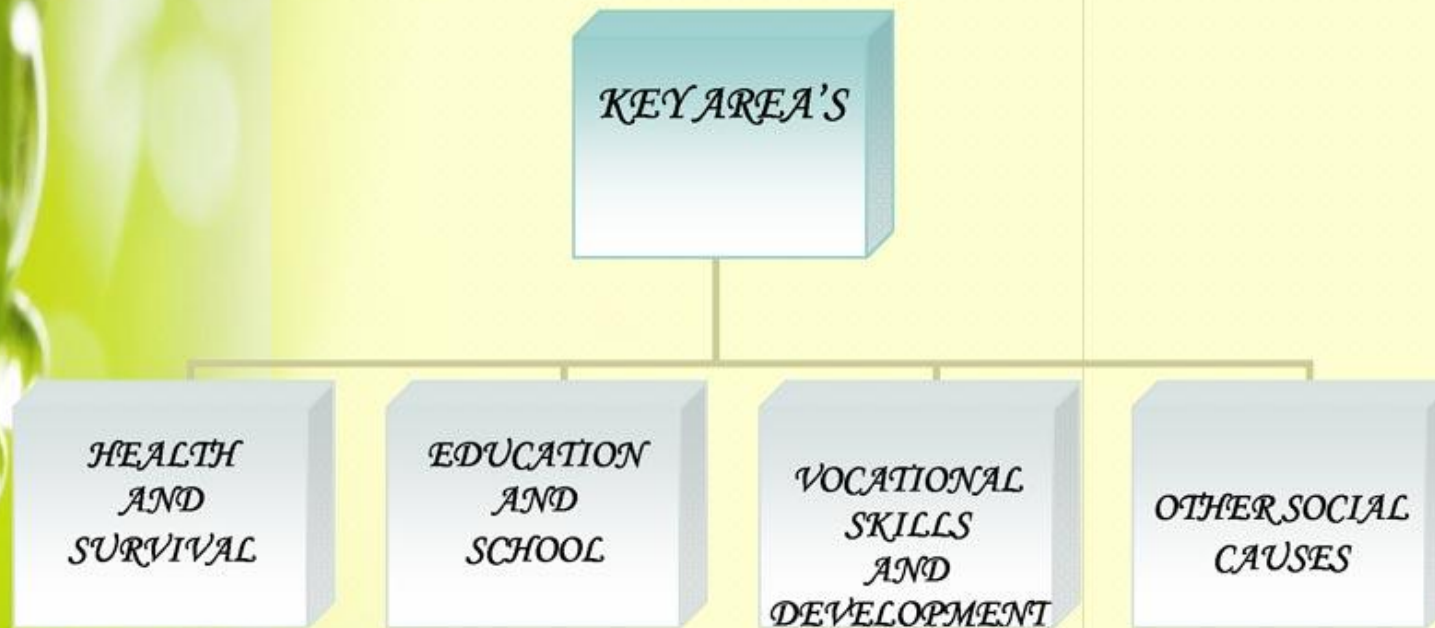
A prosperous society with empowered communities and self sustained residents, where every citizen can feel liberty and equality for growth

Mission

An initiative to improve the society by upliftment of socio-economic condition of the weaker section of the society through participatory method.

WHAT WE DO

Since our members were being associate with other Social organizations previously, their experience force to set 4 main objectives to be improved for lasting impact upon society. These are:-



Objectives

- To create awareness, organizing training and development activities
- Upgrading skills development opportunities for women and youth
- Formation and empowerment of common interest groups among destitute communities
- Support child centered integrated development
- Promote health & survival opportunities to poor people with prime focus to children and women

About Initiatives for 2011-2012

Being very first year of the establishment, our prime focus was to promote the organization and its vision & to attach the people with us to promote our initiatives we were going to launch. For this organization rapidly organized awareness programs for Education, Health, Skills Development and other social causes

Members, employees and volunteer are delivered their best and launch some projects too but lack of Tax exemption certificate and registration certificate from income department we were face quite tough time to manage funds for smooth implementation of our projects. But we have not good financial resources even when we people did not lose hope and keep on our initiatives and keep struggling to changing destitute lives.

In 2011-2012 we launce program and organized awareness events for our prime field Education & Schools, Health and Survival, Vocational Skills Development and Other Social Cause as described further

Initiatives for Education & Schools

To support others firstly PSF work to build its identity through organizing various activities among the students at Schools, Collages and Polytechnics, without association of general public a social organization cannot reach to its goal.

- *Distribute Stationery , books and note books at schools located in slums and leprosy affected colonies*
- *Organized Sports day Prize Distribution at Polytechnics*
- *Organized Competitive Activities at Schools*
- *Organized Health Awareness Events*
- *Social Awareness Activities*
- *Safety Awareness Activities*



Initiatives for Health & Survival

Project: - HEARTENERGIZE

In June-2011, PSF launched its very first Project HEART ENERGIZE. Each year about 150,000 babies are born with life-threatening Congenital Heart Defects which is the one of main leading cause of death in the first five years of life, which is often the result of poor environmental factors, poor diet & medication during pregnancy and delivery at home with un-hygienic medical tools & untrained midwifery.

Till March-2012, 6 children get support for implantation of Device Enclosure for Patent Ductus Arteriosus Defect or Ventricular Septal Defects. Treatment done at G.B Pant Hospital, New Delhi-110006



Activities for Health & Survival

- *PSf support Physiotherapy center located at Anandgram Kusth Rog Samiti, Tahirpur and provide Fridge , Washing Machine and Medicines required for daily basis treatment of wounds*



- *Jackets were distributed to residents of Satya Jeevan Leprosy Society, Shri Niwas Puri, Delhi in Dec -2011 to support survival during winter season*



- *Aids awareness program with Delhi Aids Control Society on organized at slum of East Delhi to cover weaker section of Delhi and teach how to avoid to get infected with HIV. After awareness session free Condoms were distributed*



Initiatives for Vocational Skills Development

We believe that for growth of nation, we need to bring changes to destitute for Academic level or Health conditions but education or health is not sufficient to feed a family without any specific skill quality. If we will not focus to provide skills development opportunities to destitute then our support for education or health will lost its value.

These days' private schools start to focus to give Computer Training along with education so the student will become skilled as well. But the students learning at Govt. School not getting this favor yet neither by the school not by the parents due to lack of financial resources

Against the above backdrop, From January-2012 to March-2013 we supported computer training of needy students, pursuing their course at Lal Bahadur Shastri Institute, Sangam Vihar and Delhi. This was a three months course & in each batch 15 students enrolled by the institute.



Initiatives for Other Social Causes

PSF meticulously organized awareness campaigns to fight with social issues and make people aware about the organization, so that they can approach us to support their family member for Education, Health Problem etc. We focus to build strong bonding with destitute community to make them comfortable to come to us for the solution of their problem. During 2011-2012 PSF organized several

Events as like-

- Child labour*
- Child Trafficking*
- Care of Mother and Infant during & after pregnancy*
- Importance of Hygiene & Sanitation*
- Bad effects of Tobacco*
- Educate how to use available resources for best health results*
- How to prevent transmitted diseases as like skin problems, T.B, AIDS,*



PARIVARTAN SANDESH FOUNDATION

A Registered Trust, Registration No. 1843/4/3693/96-112/23-02-2011

Regd. Office: # 596/8, Street No. 15, West Guru Angad Nagar, Laxmi Nagar, Delhi - 110 092
Web: www.parivartansandeshfoundation.com, Email: info@parivartansandeshfoundation.com

Significant Accounting Policies and Notes to the Account

A. Significant Accounting Policies :

1. Basis of Accounting:

Financial Statements are prepared under the historical cost convention on the accounting principle of going concern and has followed the 'Mercantile System of Accounting' to recognize all the items of income & expenditure on accrual basis as and when due except member's annual contribution on cash basis.

2. Revenue Recognition :

Contributions, Donations, Program Registration Fees, Grants etc. have been recognized as income. Receipt from members as annual contribution, generation of fund, any activity specific contribution or specific contributions has been considered as contribution to capital fund.

3. Fixed Assets:

Fixed assets of the Forum have been taken at cost comprising its purchase price and any attributable cost of bringing the asset to its working condition for its intended use.

4. Depreciation:

Depreciation is required to be provided at the rates, as specified under Income Tax Act, 1961 for Written Down Value method (WDV). Further, the treatment of depreciation, on assets purchased from specific grants/funds under FCRA to be resorted to as per AS-12. However, no depreciation has yet been provided on the fixed assets.

5. Accounting Standards, issued by ICAI, as applicable to the operations of the Forum, are being followed.

B. Notes to the Accounts:

1. Balances of Sundry debtors / creditors, loans & advances, loans liabilities are subject to confirmation.
2. Contingent Liability: NIL



For Parivartan Sandesh Foundation

Anita Yadav
(President)

M. Gupta
(Secretary)

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Balance Sheet as at 31st March 2012

Liabilities	Amt as on 31st Mar 11	Assets:	Amt as on 31st Mar 11
Capital Fund:		Fixed/Assets:	
Opening Balance	53,476	Computers with Printer	2,03,325.00
Add: contribution to Corpus	-	Furniture & Fixtures	88,890.00
Add: Grants / Deficit	(11,783)	Mobile Phones	40,650.00
Current Liabilities:	8,42,635	Loans & Advances	
Bank Payables	4,36,890	Aruna Jain	1,50,000.00
Trade Payables	1,24,050	Current Assets:	
Shri. Raj Books Pvt. Ltd.	30,000	Balance at Axis Bank	3,93,326.19
Shri. Raj Enterprises	16,245	Cash in Hand	8,137.00
Retention Payable	69,500		
Grants Payable	30,000		
Salary Payable	68,950		
Trade Payable	20,000		
Professional Charges Payable	47,000		
Total	8,84,328.19	Total	8,84,328.19

As per our separate report of even date

For S. R. Agarwalla & Co.
Chartered Accountants

Rajesh Agarwal
(Rajesh Agarwal)
Partner [M No. 94188]
FRN 000994C



For Parivartan Sandesh Foundation

Anita Yadav
(President)

M. Gupta
(Secretary)

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Income & Expenditure Account for the year ending 31st March 2012

Expenditure	Amt as on 31st Mar 12	Income	Amt as on 31st Mar 12
To Administrative Expenses:		By Voluntary Contributions	49,90,483.85
Salary	3,54,993.00	By Short & Excess Recovery	0.32
Conveyance & Travelling	34,850.00		
Telephone Exp	21,853.00		
EC & AGM Exp	8,500.00		
Printing & Stationery	13,050.00		
Office Repair & Maintenance	18,830.04		
Auditor's Remuneration	20,000.00		
Professional Charges	18,000.00		
Accountancy Charges	24,000.00		
Staff Welfare Benefits/ Bonus	25,400.00		
Bank Charges	20,807.10		
Misc. Exp	4,850.00		
Counser Expenses	92,143.00		
Office Rent	72,000.00		
Web Site Expenses	25,000.00		
To Women Empowerment			
HIV / AIDS Awareness Program	1,95,000.00		
Environmental Awareness	1,76,480.00		
Health Care & Medical Camps	1,48,950.00		
Training on Safety Equipments	1,45,000.00		
To Assistance to various Schools:			
Assistance for Structure Development	2,31,134		
Distribution of Books & stationery	5,86,654		
School Uniforms for Children	4,38,165		
Electricity & Water Expenses	55,230		
To Financial Assistance To NGO/Trust:			
Anand Gram	7,500.00		
Parivartan Sandesh	30,000.00		
Helpage India	1,000.00		
To Medical Assistance to Poor Children:			
Medical Assistance	1,98,400.00		
To Vocational Training:			
Centre Expenses	1,84,685.00		
Teachers Honorarium	3,30,044.00		
Consumables & Materials	1,48,590.00		
Telephone Exp	4,17,592.00		
Centre Rent	2,00,000.00		
To Visibility:			
Environment Awareness Camp	1,44,167.00		
Witz Awareness Camp	1,85,950.00		
Sanitation and Health Awareness Camp	1,67,080.00		
Women & Children Welfare Programme	1,35,890.00		
Road Safty Awareness Campaign	1,24,500.00		
To Excess of Income over Expenditure	(11,783.29)		
	49,90,484.17		49,90,484.17



As per our separate report of even date
For S. R. Agarwalla & Co.
Chartered Accountants

(Signature)

(Rajesh Agarwal)
Partn (M No. 94188)
FRN: 000994C



For Parivartan Sandesh Foundation

(Signature)
(President)

(Signature)
(Secretary)

Date: 09/04/2012
Place: Delhi



PARIVARTAN SANDESH FOUNDATION

Registered Char. Registration No. (1885)908106-1120022011
 Regd. Office: #596 B, Street No. 15, West Gurgaon, Gurgaon, Delhi - 110 092
 Web: www.parivartansandeshfoundation.com, Email: info@parivartansandeshfoundation.com

Receipts & Payments Account for the year ending 31st March 2012

Receipts	Amt as on 31st Mar 12	Payments	Amt as on 31st Mar 12
To Opening Balance:		To Administrative Expenses:	
Cash in Hand	748.00	Salary	2,93,543.00
Balance at Axis Bank	68,228.48	Conveyance & Travelling	34,850.00
To Secretary Contribution to Corpus		Telephone Exp	21,863.00
To Secretary Contributions	49,60,454.37	EC & AGM Exp	6,509.00
To Contribution to Corpus		Printing & Stationery	12,069.00
		Office Repair & Maintenance	18,830.04
		Staff Welfare Expenses/Bonus	86,400.00
		Bank Charges	29,807.10
		Office Exp.	4,380.00
		Courier Expenses	75,898.00
		Office Rent	72,000.00
		Web Site Expenses	25,000.00
		To Women Empowerment	
		RW / AIDS Awareness Program	1,56,000.00
		Environmental Awareness	1,75,480.00
		Health Care & Medical Camps	1,48,950.00
		Training on Safety Equipments	1,45,000.00
		To Assistance to various Schools:	
		Assistance for Structure Development	2,21,134
		Distribution of Books & stationery	1,49,764
		School Uniforms for Children	4,08,166
		Electricity & Water Expenses	56,280
		To Financial Assistance To NGO/Trust:	
		Anand Gram	7,500.00
		Parivartan Sandesh	30,000.00
		Relpage India	1,000.00
		To Medical Assistance to Poor Children:	
		Medical Assistance	1,88,400.00
		To Vocational Training:	
		Centre Expenses	1,84,685.00
		Teachers Honorarium	2,89,914.00
		Consumables & Materials	1,48,800.00
		Telephone Expenses	4,17,880.00
		Centre Rent	1,80,000.00
		To Visibility:	
		Environment Awareness Camp	1,44,167.00
		Aids Awareness Camp	1,85,959.00
		Sanitation and Health Awareness Camp	1,67,000.00
		Women & Children Welfare Programme	1,35,880.00
		Road Safety Awareness Campaign	1,24,500.00
		To Purchases of Fixed Assets:	
		Computer	64,275.00
		Furniture	86,800.00
		Mobile Phone	40,800.00
		Rent Advance Arund Jain	1,90,600.00
		Balance at Axis Bank	3,93,320.16
		Cash in Hand	8,137.00
	50,57,460.65		50,57,460.65



As per our separate report of even date
 For S. R. Agarwalla & Co.
 Chartered Accountants

(Signature)
 (Rajesh Agarwal)
 Partner (M No. 04188)
 FRN: 200594C



For Parivartan Sandesh Foundation

(Signature)
 (Secretary)

(Signature)
 (President)

Date: 31/03/2012
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*Thank you very much to believe
& to support us. We assure that PSF will
keep on going to achieve your aims for
growth of the society.*

